



KWSC 2018-19 INDOOR BUDGET:

MASTERS & OPEN TIER

SEPT'18-APRIL 2019 22 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
Aug. 15	\$ 500 Non Refundable Deposit
Sept 25	\$ 1200
Nov 6	\$ 1304
Jan 22	\$ 1000

*****OSA fees are based on a 14 player roster; team reps will need to add OSA fee= (\$26.60+HST) per player above OR subtract an OSA fee if below 14 player roster*****

OSA Fees (\$27.60 x 14 players)	\$ 386.40
Referee Fees (\$30.00 per game x22 games divided by 2 teams)	\$ 330.00
Field Rental Costs (\$230.00 per hour x 264hrs divided by 24 teams)	\$2530.00
Website Fee	\$ 75.00
Referee Web Fee (\$1 per team per game)	\$ 22.00
Administration Fee	<u>\$ 200.00</u>
Subtotal	\$3543.40
HST%	<u>+ \$460.64</u>

PROJECTED TEAM TOTAL \$4004.04

*****rounded to the nearest dollar*** \$4004.00**